

ANNEX B

PUBLIC ATTORNEY'S OFFICE Procurement Monitoring Report as of January 12, 2023 (2nd Semester of 2022)

Code (PAF)	Procurement Project	PMCO End User	Is this Procurement in the Procurement Plan?	Mode of Procurement	Actual Procurement Activity										Remarks (Explain change amount)											
					Pre-Proc Conference	Analysis of B	Pre-Bid Conference	Sub-Open of Bid	Bid Evaluation	Final Bid	Days of BAC Resolution	Notice of Award (Contract Signing)	Notice to Proceed	Delivery Completion		Inspection & Acceptance	Surf of Funds	ABC (P/FP)	Contract Cost (P/FP)	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation	Past Due		
724-09-2021	SUPPLY AND DELIVERY OF 8.775 GALLONS OF FIVE-GALLON BOTTLES OF SPRING WATER WITH HOT AND COLD WATER DISPENSER FOR FY 2022	PAO-CO	No	Public Bidding	10/6/2021 and 12 Oct 21	14-Oct-2021	22-Oct-2021	4-Nov-2021	4-Nov-2021	9-Nov-2021	9-Nov-2021	18-Nov-2021	25-Nov-2021	25-Nov-2021	29-Dec-2022	30-Dec-2022	351,000.00	307,125.00	COATAN/PCCI	15-Oct-2021	Oct 28, 2021	28-Oct-2021	28-Oct-2021			
775-09-2021	LICENSED CARGO FORWARDER OR FREIGHTER FOR FY 2022	PAO-CO	No	Public Bidding	10/6/2021 and 17 Oct 21	14-Oct-2021	22-Oct-2021	4-Nov-2021	4-Nov-2021	9-Nov-2021	9-Nov-2021	18-Nov-2021	25-Nov-2021	25-Nov-2021	29-Dec-2022	30-Dec-2022	819,000.00	819,000.00	COATAN/PCCI	15-Oct-2021	Oct 28, 2021	28-Oct-2021	28-Oct-2021			
116-02-2022	Continuous Ink for HP, G153, Black 1,200 bottles, Cyan 600 bottles, Magenta 600 bottles, Yellow 600 bottles	PAO-CO	No	Public Bidding	Feb 24 2022 01:24:00	22-Mar-2022	5-Apr-2022	6-Apr-2022	6-Apr-2022	7-Apr-2022	7-Apr-2022	12-Apr-2022	26-Apr-2022	26-Apr-2022	19-Aug-2022	19-Aug-2022	560,000.00	555,600.00	COATAN/PCCI	15-Mar-2022	Mar 29, 2022	29-Mar-2022	30 Mar 22 01 / Apr 2022			
266-03-2022	Lease of Office Space for PAO-Campus City for 2022 (May-Dec)	PAO-CO	No	Delegated	17-Mar-2022	22-Mar-2022	n/a	n/a	n/a	n/a	n/a	17-Mar-2022	11-Apr-2022	12-Apr-2022	31-Dec-2022	31-Dec-2022	180,000.00	120,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
299-03-2022	Various Office Supplies	PAO-CO	No	Public Bidding	7-Apr-2022	2-May-2022	12-May-2022	26-May-2022	26-May-2022	2-Jun-2022	2-Jun-2022	7-Jun-2022	20-Jun-2022	20-Jun-2022	2-Aug-2022	2-Aug-2022	3,132,500.00	2,586,803.50	COATAN/PCCI	2-May-2022	May 17, 2022	17-May-2022	17-May-2022	26-May-2022		
237-03-2022	HP 147Y Extra High Yield Black Cartridge	PAO	No	Public Bidding	17-Mar-2022	2-May-2022	12-May-2022	26-May-2022	26-May-2022	2-Jun-2022	2-Jun-2022	7-Jun-2022	29-Jun-2022	29-Jun-2022	1-Aug-2022	1-Aug-2022	3,169,720.00	3,169,720.00	COATAN/PCCI	2-May-2022	May 17, 2022	17-May-2022	17-May-2022	26-May-2022		
392-04-2022	Various Law Books from REX Book Store	PAO	No	Contracting	28-Apr-2022	13-May-2022	n/a	n/a	n/a	n/a	n/a	28-Apr-2022	1-Jul-2022	8-Sep-2022	8-Sep-2022	121,453.00	121,453.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
382-04-2022	Lease of Real Property and Vehicle for Office Space of PAO Mamburo District Office (June-Dec 2022)	PAO	No	Delegated	28-Apr-2022	1-May-2022	n/a	n/a	n/a	n/a	n/a	28-Apr-2022	1-May-2022	16-May-2022	31-Dec-2022	31-Dec-2022	384,000.00	192,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
141-02-2022	2 Units 4-Drawer Steel Cabinet, 1 Unit Continuous Ink Printer, 1 Unit LPS	PAO	No	Delegated	28-Apr-2022	16-May-2022	n/a	n/a	n/a	n/a	n/a	28-Apr-2022	22-Jun-2022	8-Jul-2022	8-Jul-2022	41,500.00	41,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
454-05-2022	40 pcs NPG-58 Toner for Canon Copier	PAO-GSD	No	Delegated	12-May-2022	27-May-2022	n/a	n/a	n/a	n/a	n/a	12-May-2022	29-Jul-2022	1-Sep-2022	2-Sep-2022	348,000.00	152,600.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
444-04-2022	3 Sets Luxury Buffet for CO	PAO-GSD	No	Contracting	12-May-2022	18-May-2022	n/a	n/a	n/a	n/a	n/a	12-May-2022	18-May-2022	21-Jul-2022	22-Jul-2022	19,000.00	19,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
418-04-2022	1 Unit Air Conditioning and Ventilation (2HP)	PAO	No	Delegated	12-May-2022	24-May-2022	n/a	n/a	n/a	n/a	n/a	21-Jun-2022	8-Jul-2022	2-Aug-2022	2-Aug-2022	63,000.00	64,998.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
466-05-2022	Replacement Parts for Canon ADV-R4251	PAO	No	Delegated	17-May-2022	27-May-2022	n/a	n/a	n/a	n/a	n/a	17-May-2022	21-Jun-2022	12-Jul-2022	14-Jul-2022	41,188.02	41,188.02	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
495-02-2022	5 Units Steel Filing Cabinet (4-layered)	PAO-MIMAMRO	No	Delegated	26-May-2022	29-May-2022	n/a	n/a	n/a	n/a	n/a	26-May-2022	4-Jul-2022	20-Jul-2022	20-Jul-2022	65,000.00	45,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
494-05-2022	8 Executive Desk, 8 Computer Table, 10 Swivel Chairs	PAO-MIMAMRO	No	Delegated	26-May-2022	29-May-2022	n/a	n/a	n/a	n/a	n/a	26-May-2022	4-Jul-2022	5-Aug-2022	5-Aug-2022	174,000.00	117,620.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
517-05-2022	3 Units Steel Filing Cabinet	PAO	No	Delegated	26-May-2022	29-May-2022	n/a	n/a	n/a	n/a	n/a	2-Jun-2022	7-Jul-2022	30-Sep-2022	4-Oct-2022	33,900.00	37,842.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
922-11-2021	RECURRING MAINTENANCE SERVICE (PMIS) OF THE TWO (2) OTIS ELEVATORS	PAO-GSD	No	Direct Contract	16-Nov-2021	13-Jan-2022	n/a	n/a	n/a	n/a	n/a	16-Nov-2021	13-Jan-2022	29-Dec-2022	29-Dec-2022	174,240.00	174,240.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

COMPLETED PROCUREMENT ACTIVITIES

Item No.	Description	PAO/CO GSD	Contracting	Agency to DBM	Start Date	End Date	Unit	Quantity	Unit Price	Total Price	Remarks
785-08-2022	Comprehensive Terms Control Services for CY 2023	PAO-CO GSD	Yes	PAO-CO GSD	Aug 16, 2022	Nov 03, 2022	n/a	1	37,770.00	37,770.00	n/a
795-08-2022	Preventive Maintenance for Generator Set for CY 2023	PAO-CO GSD	Yes	PAO-CO GSD	Aug 16, 2022	Nov 03, 2022	n/a	1	60,000.00	60,000.00	n/a
800-08-2022	Supply and Delivery of Drinking Water for CY 2023	PAO	Yes	PAO	23-Aug-2022	26-Oct-2022	n/a	1	297,823.50	297,823.50	COMTANPCCI 3-Nov-2022
1048-11-2022	LICENSED CARGO FORWARDER OR FREIGHTER for FY 2023	PAO	Yes	PAO	23-Aug-2022	26-Oct-2022	n/a	1	n/a	n/a	COMTANPCCI 3-Nov-2022
1048-11-2022	Elevator PMS for 2023	PAO CO	Yes	PAO CO	22-Nov-2022	n/a	n/a	1	191,564.00	191,564.00	n/a
1115-12-2022	Lease of Real Property and Venue for CY 2023 for the Office Space of PAO Mamburao District Office	PAO Mamburao	Yes	PAO Mamburao	19-Dec-2022	n/a	n/a	1	384,000.00	384,000.00	n/a
1117-12-2022	Lease of Real Property and Venue for CY 2023 for the Office Space of PAO Calapan District Office	PAO Calapan	Yes	PAO Calapan	19-Dec-2022	n/a	n/a	1	180,000.00	180,000.00	n/a
1118-12-2022	Lease of Real Property and Venue for CY 2023 for the Office Space of PAO Pinalayan District Office	PAO Pinalayan	Yes	PAO Pinalayan	19-Dec-2022	n/a	n/a	1	225,000.00	225,000.00	n/a
1119-12-2022	Lease of Real Property and Venue for CY 2023 for the Office Space of PAO Roxas Mindoro District Office	PAO Roxas Mindoro	Yes	PAO Roxas Mindoro	19-Dec-2022	n/a	n/a	1	144,000.00	144,000.00	n/a
1120-12-2022	Lease of Real Property and Venue for CY 2023 for the Office Space of PAO San Jose, Palawan District Office	PAO San Jose, Palawan	Yes	PAO San Jose, Palawan	19-Dec-2022	n/a	n/a	1	240,000.00	240,000.00	n/a
	ME-Range Desktop Computers thru PS DBM	PAO Office	YES	Agency to DBM	Nov 22, 2022	n/a	n/a	1	4,389,330.00	4,389,330.00	n/a
Total Allocated Budget of On-going Procurement Activities									7,307,594.00		

Prepared by:

ATTY. MIGUEL ILAGAN BAC Secretariat

Recommended for Approval:

DIR. MARLON E. BUAN BAC Chairperson

APPROVED:

DEP. SILVESTRE A. MOSING
For The Head of the Procuring Entity